ADOPTED BUDGET SUMMARY HILLSBOROUGH COUNTY - FISCAL YEAR 2019-2020

Countywide General fund	5.7309	594,421,040
Municipal Services Taxing Unit (M.S.T.U.)	4.3745	273,864,816
Library fund	0.5583	55,755,578
ELAPP Voted	0.0604	6,288,480
Parks Voted	0.0259	1,621,465

ESTIMATED REVENUES		GENERAL FUNDS	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUNDS	TOTAL
Taxes:	Millage per \$1,000								-
Ad Valorem Taxes-Countywide	5.7309	594,421,040	0	0	0	0	0	0	594,421,040
Ad Valorem Taxes-M.S.T.U	4.3745	273,864,816	0	0	0	0	0	0	273,864,816
Ad Valorem Taxes-Library	0.5583	0	55,755,578	0	0	0	0	0	55,755,578
Ad Valorem Taxes-ELAPP (voted debt)	0.0604	0	0	6,288,480	0	0	0	0	6,288,480
Ad Valorem Taxes-Parks (voted debt)	0.0259	0	0	1,621,465	0	0	0	0	1,621,465
Delinguent Ad Valorem Taxes		4,000,000	200,000	95,000	0	0	0	0	4,295,000
Sales and Use Taxes		1,550,000	499,489,530	0	0	0	0	0	501,039,530
Permits, Fees & Special Assessments		575,492	113,733,714	0	0	13,952,694	0	12,290,000	140,551,900
Intergovernmental Revenue		39,441,076	311,671,655	0	0	3,650,316	5,000	0	354,768,047
Charges for Services		98,303,608	15,598,199	330,000	0	391,218,633	157,453,667	0	662,904,107
Judgements, Fines, and Forfeits		6,398,023	894,923	0	0	57,750	200	0	7,350,896
Miscellaneous Revenue		10,472,371	15,827,615	968,331	606,595	12,627,279	9,442,507	37,000	49,981,698
TOTAL SOURCES		1,029,026,426	1,013,171,214	9,303,276	606,595	421,506,672	166,901,374	12,327,000	2,652,842,557
Transfers In		130,742,696	543,868,432	68,007,022	52,759,433	566,700,279	4,457,260	0	1,366,535,122
Fund Balances/Reserves/Net Assets		357,617,157	728,786,171	249,822,495	313,317,259	716,974,482	259,943,393	4,431,150	2,630,892,107
TOTAL REVENUES, TRANSFERS & BALANCES		1,517,386,279	2,285,825,817	327,132,793	366,683,287	1,705,181,433	431,302,027	16,758,150	6,650,269,786
EXPENDITURES									
General Government		215,111,225	140,819,045	471,581	140,247,572	27,716,016	175,608,224	512,000	700,485,663
Public Safety		670,843,699	67,109,286	0	28,472,229	0	0	0	766,425,214
Physical Environment		33,361,755	69,094,262	0	84,043,147	526,645,138	0	200,000	713,344,302
Transportation		5,504,504	493,189,343	0	3,600,000	11,162,266	0	0	513,456,113
Economic Environment		62,706,311	61,029,905	0	19,748,144	0	0	0	143,484,360
Human Services		66,357,874	286,046,967	0	2,853,696	0	0	0	355,258,537
Culture & Recreation		52,782,993	99,008,226	0	61,150,624	0	0	0	212,941,843
Debt Service		0	3,995,000	93,397,447	14,165,946	139,659,855	0	8,623,417	259,841,665
Other Nonoperating Costs		0	0	0	0	1,070,000	0	0	1,070,000
Court-Related Expenses		7,308,749	15,292,490	0	3,462,688	0	0	0	26,063,927
TOTAL EXPENDITURES		1,113,977,110	1,235,584,524	93,869,028	357,744,046	706,253,275	175,608,224	9,335,417	3,692,371,624
Transfers Out		128,714,758	485,977,064	183,244,270	5,058,751	562,131,779	1,400,000	8,500	1,366,535,122
Fund Balances/Reserves/Net Assets		274,694,411	564,264,229	50,019,495	3,880,490	436,796,379	254,293,803	7,414,233	1,591,363,040
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES		1,517,386,279	2,285,825,817	327,132,793	366,683,287	1,705,181,433	431,302,027	16,758,150	6,650,269,786